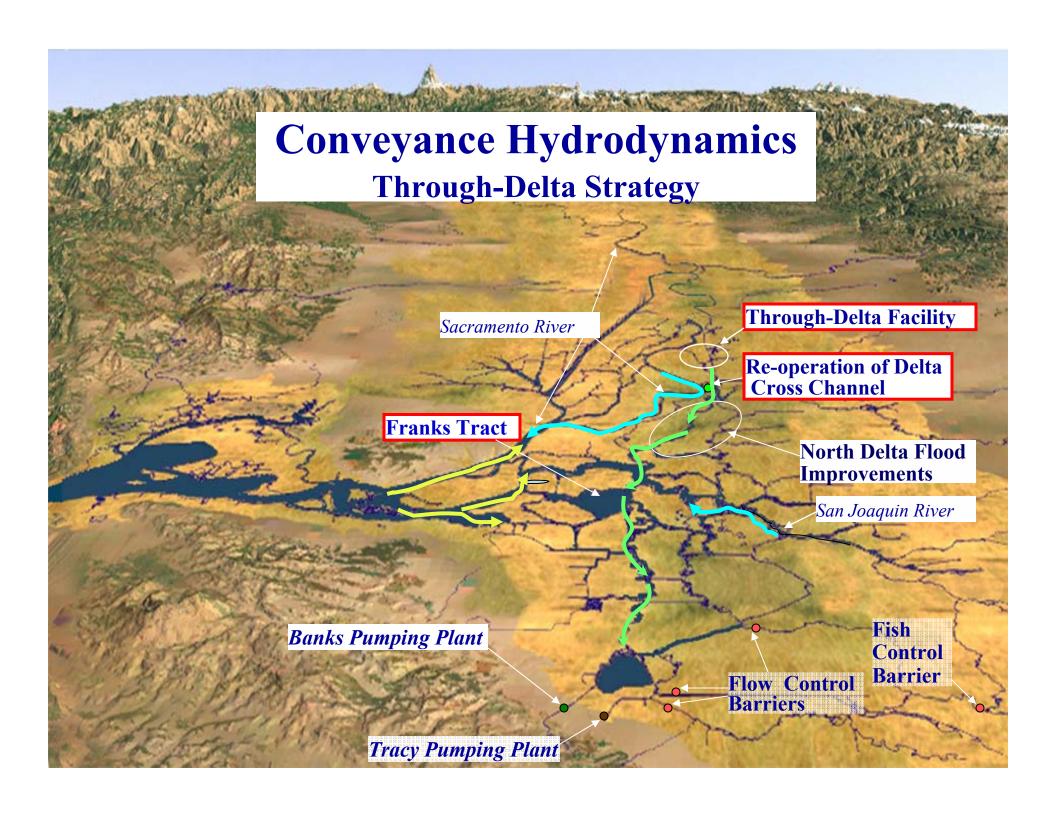


OBJECTIVES

Franks Tract

Improve water quality, ecosystem, and recreational opportunities

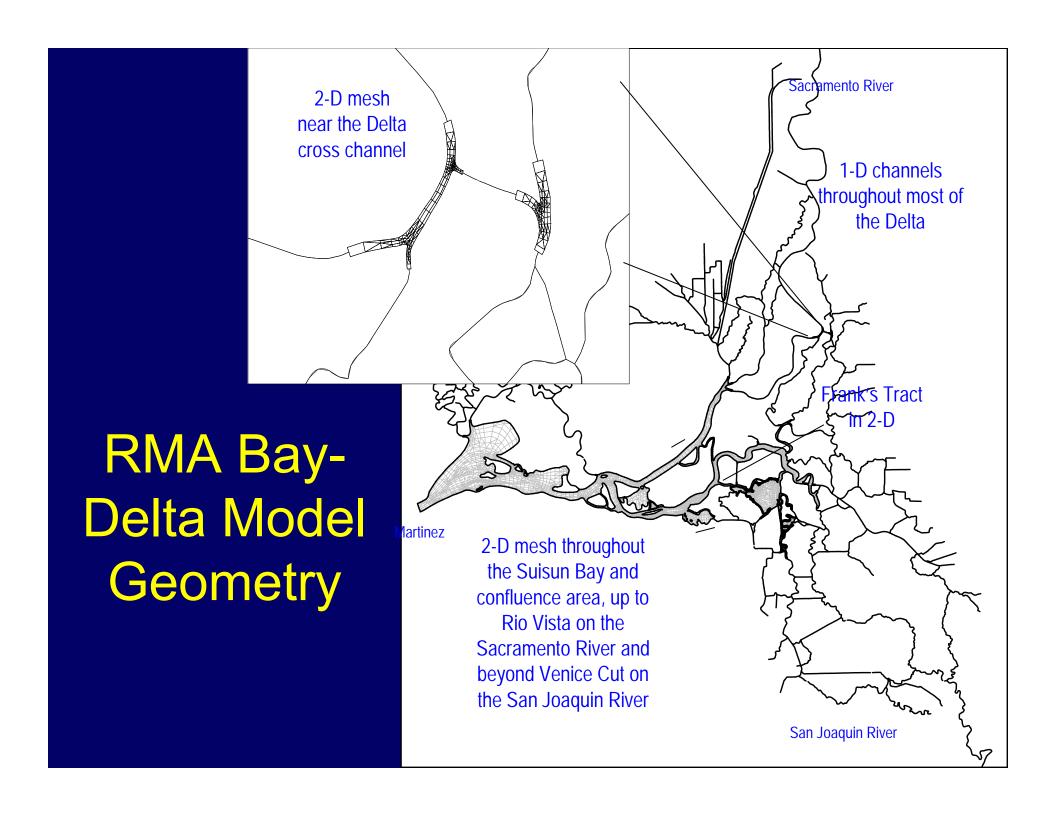
- Delta Cross Channel Re-operation
 Improve water quality and fisheries protection
- Through-Delta Facility
 Improve water quality and fisheries protection



Lessons Learned to Date

- Water Quality
 - DCC/TDF shows up to ~15 % salinity reduction
 - Franks Tract shows up to ~30 % salinity reduction
- Fisheries
 - DCC entrains fish when open
 - Closing the DCC redistributes water (and fish) to other channels
 - Hydrodynamics at slough entrances affect fish entrainment

- Things We Need To Do or Know Better
 - Develop better numerical modeling of the Delta system
 - Regional flow, water quality and fish movements



Modeling Studies

Modeling Scenarios

- Franks Tract alone
- DCC reoperations alone
- TDF with & without DCC
- Combinations of the above

Expected Results

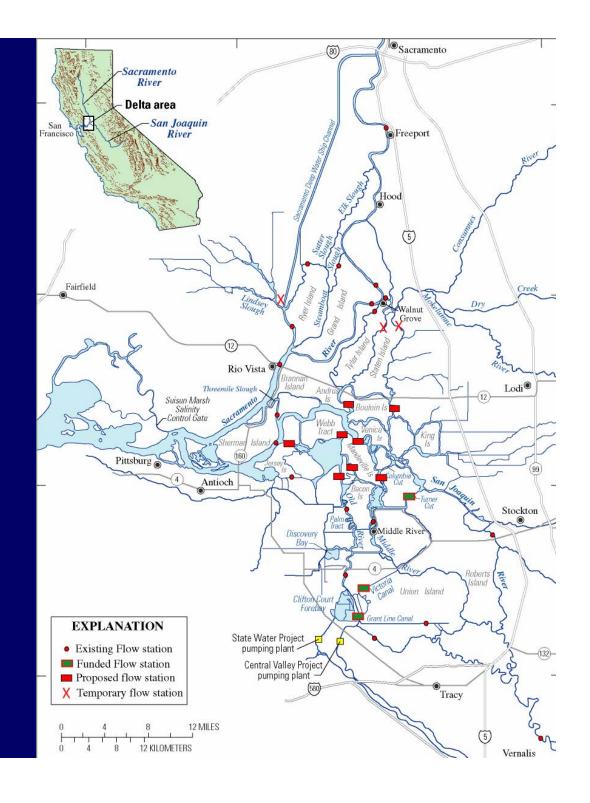
- Improved salinity response
- Salinity improvements can be compared

Regional Field Study

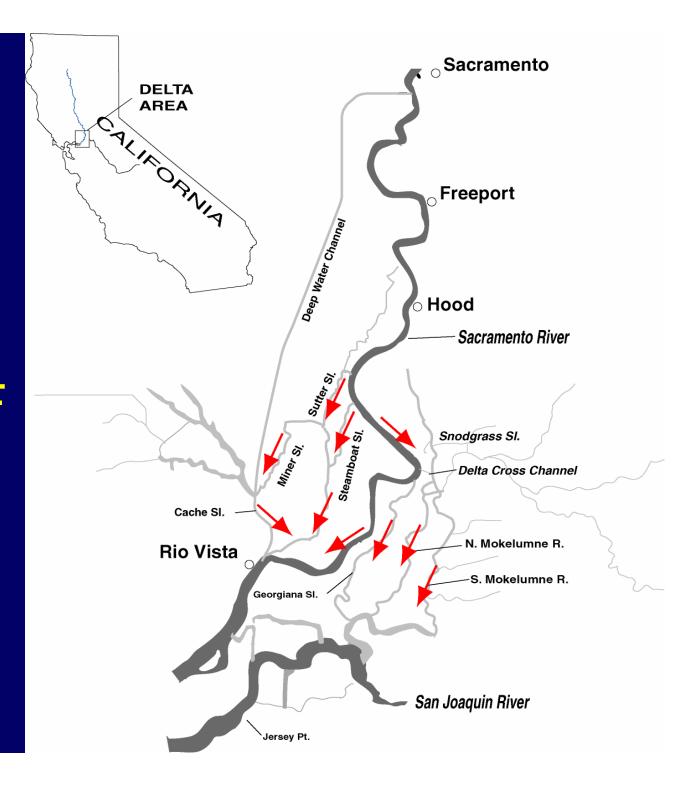
Water Quality Monitoring Component 2005-7

Flow and salinity stations being installed.

Flow and water quality will be evaluated under various DCC gate operations.



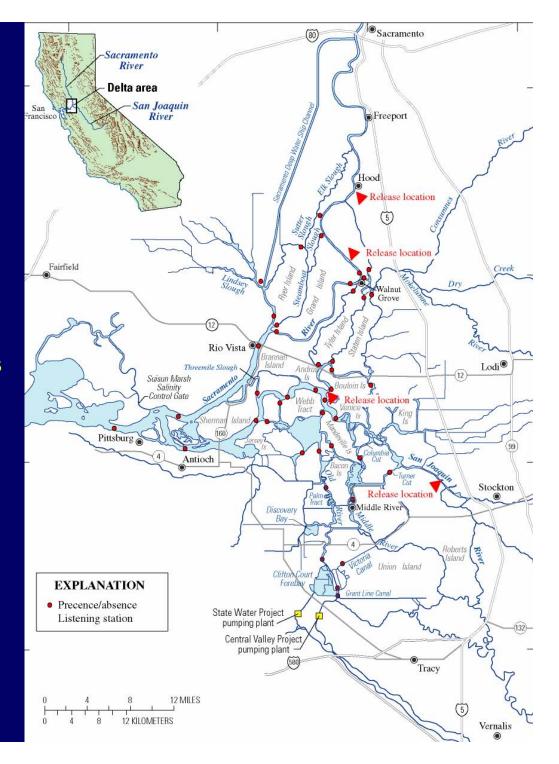
Channels Affected by DCC & TDF Operations



Regional Field Study

Fisheries Study Component -2006

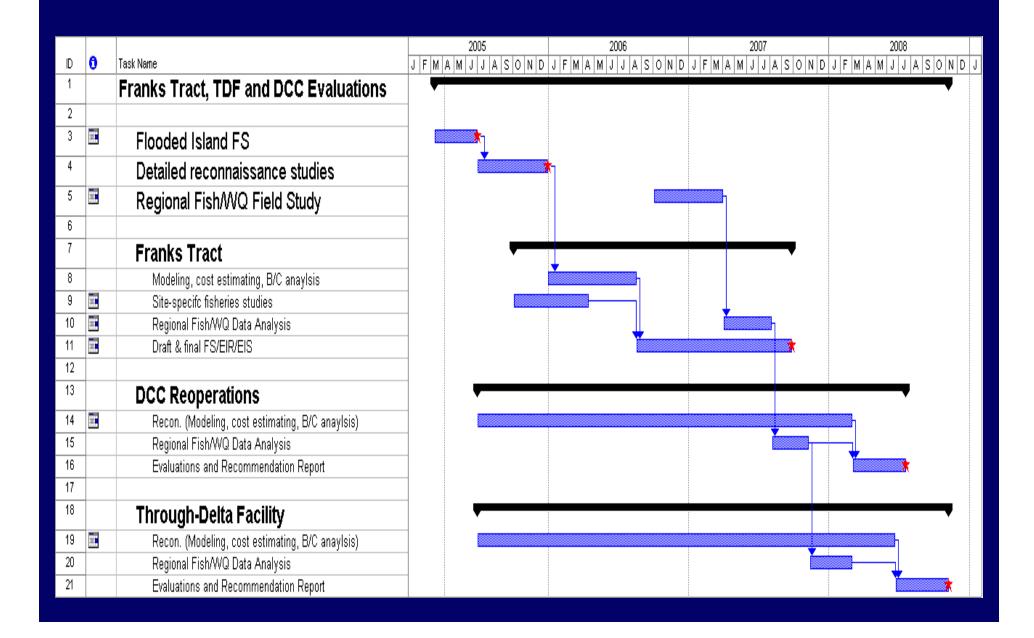
Fish releases and listening stations throughout the north and central Delta will evaluate fish movements and survival.



Budget and Funding

- Franks Tract (Water Quality Program)
 - Planning budget, \$11.5 M
 - Proposition 50 and SWP Funds
 - Federal Funds, yet to be determined
 - Construction budget, unknown
- DCC and TDF (Conveyance Program)
 - Planning budget, \$17.0 M
 - Unmet need, \$10.2 M
 - SWP Funds and Proposition 13
 - Federal Funds, yet to be determined

Franks Tract, DCC and TDF Schedules



Expected Milestones

- Franks Tract Project
 - Flooded Island FS/Recon. Studies, January 2006
 - Final Feasibility/EIR/EIS, October 2007
- Delta Cross Channel Reoperation
 - Recommendation Report, July 2008
- Through-Delta Facility
 - Recommendation Report, November 2008

Project Planning Assumptions

Federal funding will be available

USBR participation will occur

 Regional Study Proposal is approved by IEP & Science for 2006 implementation